

HIGHWAY USERS REVENUE

STATE RAISED HIGHWAY USERS REVENUE by Fiscal Year

	<u>FY 1997 ACTUAL</u>	<u>FY 1998 ACTUAL</u>	<u>FY 1999 Actual</u>	<u>FY 2000 Estimated</u>	<u>FY 2001 Projected</u>
Gasoline Tax Collected	144,609,521	149,871,868	16,0141,001	164,125,000	167,500,000
Less: Administration	(1,640,688)	(453,226)	(1,861,980)	(1,500,000)	(1,500,000)
Refunds	(3,295,174)	(2,225,543)	(2,289,353)	(4,000,000)	(4,000,000)
R.R., Bridge & LNAA	(300,000)	(350,000)	(350,000)	(300,000)	(300,000)
Net to Distribute	139,363,436	146,843,099	155,639,668	158,325,000	161,700,000
Less: W/W, Off-Road & Parks	(3,985,365)	(4,412,860)	(4,735,156)	(4,750,000)	(4,851,000)
4 cents to the *RHF	(27,892,373)	(30,025,351)	(30,487,087)	--	--
Net to Highway District Account (HDA)	107,485,698	112,404,888	120,417,425	153,575,000	156,849,000
Special Fuel Tax	58,217,186	54,728,325	56,289,831	62,280,000	62,950,000
Less: Administration	(411,400)	(826,260)	(103,655)	(400,000)	(400,000)
Refunds	(4,122,606)	(3,849,101)	(3,844,497)	(3,300,000)	(3,300,000)
4 cents to the RHF	(6,219,738)	(6,682,543)	(8,375,642)	--	--
Net Special Fuel to HDA	47,463,442	43,357,043	43,966,037	58,580,000	59,250,000
Passenger Cars & Trucks	31,361,745	36,772,647	37,638,657	40,350,000	41,237,700
Pass. Reg to RHF	(3,060,206)	(7,677,008)	(7,922,727)	--	--
State Truck Registration	5,731,447	6,562,012	6,460,538	5,900,000	5,900,000
96 Hr. & Single Trip	835,691	489,589	2,167,247	400,000	400,000
Caravan Fees	283,717	335,898	--	275,000	275,000
Misc. Reg. & Plate Fees	597,477	506,490	358,848	500,000	500,000
Gross Weight Distance Tax	31,459,901	34,129,311	35,787,621	36,200,000	37,700,000
Reports & Fines	4,010,578	4,510,140	4,278,203	4,100,000	4,200,000
Operators Licenses	2,182,319	1,335,878	1,775,518	3,300,000	2,700,000
Total to HDA	228,351,809	232,726,888	244,927,367	303,180,000	309,011,700
To Locals	81,681,442	83,246,408	87,610,175	115,208,400	117,424,446
Local Highway Assistant Council	(250,000)	(250,000)	(250,000)	(376,000)	(383,000)
30% to Cities	24,429,000	24,899,000	26,208,000	34,450,000	35,112,000
70% to Counties & Highway Districts	57,002,442	58,097,408	61,152,175	80,382,400	81,929,446
To Law Enforcement	12,330,998	12,567,252	13,226,026	15,159,000	15,450,585
To Idaho Transportation Dept. (ITD)	134,339,369	136,913,228	144,090,204	172,812,600	176,136,669
Total increase to RHF	39,695,653	44,384,902	46,785,456	<div style="border: 1px solid black; padding: 5px;"> <p>The Restricted Highway Fund was eliminated effective 7-1-99.</p> <p>Funds, which previously were deposited in the R.H.F., are now deposited in the Highway Distribution Account.</p> </div>	
Transfer for 1996 Flooding	6,000,000	--	--		
50% RHF to Locals	16,847,827	22,192,451	23,392,728		
30% to Cities	5,054,348	6,657,735	7,017,818		
70% to Counties & Highway Districts	11,793,479	15,534,716	16,374,910		
50% RHF to ITD	16,847,827	22,192,451	23,392,728		

DISTRIBUTION PERCENTAGES FROM THE HIGHWAY DISTRIBUTION ACCOUNT

Percent to Locals	35.77%	35.77%	35.77%	38.00%	38.00%
Percent to Law Enforcement	5.40%	5.40%	5.40%	5.00%	5.00%
Percent to ITD	58.83%	58.83%	58.83%	57.00%	57.00%

FUEL TAX RATES (Cents Per Gallon)

HDA Fuel Tax	0.21	0.21	0.21	0.25	0.25
Gasohol Fuel Tax	0.225	0.225	0.225	0.225	0.225
RHA Fuel Tax	0.04	0.04	0.04	See text in box above.	
Transfer Fee	0.01	0.01	0.01	0.01	0

*Ristricted Highway Fund